

Department of Fish and Game
Division of Sport Fish

FY 21 BOATING ACCESS CIP REQUEST

The annual boating access federal apportionment (15% of total) provides funding for both the CIP request and the statewide (HQ and Regional) Access coordination and maintenance operational (fiscal) budgets. Once the actual apportionment is realized, the operational budgets will be funded first with the remaining balance funding projects on this CIP request. Depending on the amount of the federal apportionment, funding for some of the following projects may be delayed or reduced.

<u>Project Description</u>	<u>Total Estimated Cost¹</u>
REGION I	
Saxman Seaport Boat Launch (Ketchikan) Multi-year cooperative project with the City of Saxman to construct a new boat launch facility (single-lane ramp with boarding float). In FY20 \$700K was requested for Phase 1 - design,/permitting. This request would provide additional funding for Phase 2 construction.	\$1,300,000
Lower Situk River Vault Latrine Replacement (Yakutat) This site is ADF&G-owned but maintained by the USFS (via cooperative agreement with ADF&G). The current vault latrine is in poor shape and needs replacing; the latrine would be replaced with a new concrete unit that would help minimize future maintenance.	\$100,000
Mosquito Lake Vault Latrine (Haines) Cooperative project with State Parks at the Mosquito Lake State Recreation Site. Site provides year-round cutthroat trout and Dolly Varden angling, as well as boat access to sport fishing opportunities in the upper Chilkat River. No toilet facility currently exists. State Parks would manage and maintain once installed.	\$80,000
<i>RI TOTAL REQUEST</i>	<i>\$1,480,000</i>

REGION II

Jim's Landing KRSMA (Kenai River) Multi-year cooperative project with the US Fish & Wildlife Service Kenai Wildlife Refuge. The Jim's Landing Boat Launch site is a highly used public boating facility (primarily boat take out) consisting of a gravel boat launch, vault latrines and parking areas. The existing gravel ramp is severely eroded	\$500,000
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¹ Some of the cost estimates for projects listed are not engineer's estimates but are approximations based on other completed like-projects. Accurate estimates cannot be obtained until an engineered preliminary design concept is completed.

causing a steep, difficult and unsafe site for boats to launch and retrieve. The proposed project would renovate the boat ramp and improve traffic flow and public parking facilities. The total estimated project cost is \$1.4M. The USFWS has some funding to assist with the project.

Seward Boat Harbor North Boat Launch Renovations (Seward)

\$820,000

Multi-year cooperative project with the city of Seward. The North Harbor boat launch and floating dock facility is heavily used by sport anglers. The existing two-lane boat launch and mooring docks have exceeded their designed service life and are in a state of disrepair. The proposed project would renovate the boat ramp and mooring dock. The estimated total project cost is \$2.8M. The City of Seward has \$700K available in nonfederal match.

RH TOTAL REQUEST

\$1,320,000

REGION III

Yukon River Boat Launch Renovation (Tanana)

\$200,000

Multi-year cooperative project with DPOR, ADOT&PF and the Village/City of Tanana. This project would fund the design and construction of a single-lane boat ramp located approximately 6 miles upstream of Tanana at the terminus of the newly completed ADOT&PF "Road to Tanana" that terminates on the south bank of the Yukon River. The completed improvements would be managed and maintained by the cooperative efforts of the ADOT&PF and the Village/City of Tanana. Approximate cost - \$950K

RH TOTAL REQUEST

\$200,000

TOTAL FY21 CIP REQUEST

\$3,000,000

75% Federal W-B Funds and 25% State-provided or local match